

PTO General Meeting Minutes

February 12, 2019
Room B-10

Attendance:

Lorraine Cho	Liz Kessler	
Rachel Mino	Carolina Lopez	
Yvonne Lopez	JoAnne Warburton	
Betty Woychowski	Jeanette Marin	
Jack Acanthias	Anathea Lolen	
Randi Rosen		

Called to Order at 7:06 PM

Budget Update

Randi Rosen

Not a lot of change since last month but we are now 90% of revenue goal for the year. We still have money coming in, including Write-A-Check, Employee Match, Spring Candy Drive, and Silent Auction.

We still are waiting for Tacolicious money, as well.

These items will all help close the gap.

From expenditure, most of our big ticket items haven't been spent. Haven't paid out field trips (usually invoices for field trips come in June, over the summer); underspent on teacher supplies. Haven't spent money on the after school programs that PTO is supporting.

One thing that has come in is the Goodwill money - \$176. This is included in monthly budget report.

Next, from last meeting to this meeting the big event was January movie night. It is not really a fundraiser, but a community event. First movie night - we grossed about \$1,000 in revenue. Big expense is movie license. Pizza expense is in, other expenses not yet in. After expenses, it is about a break even or a small net gain.

Any other movie nights are a net gain because the license is an annual fee and we have already recouped for that fee. License runs for 12 months - talked about getting in another few movies before license expires (this school year and into the next).

